

Selection Criteria:
 Business Unit: VNMM10
 Period: Jan-Dec (2008)
 Selected Award Id: 00049131
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00049131	Support to the preparation of	Period	Jan-Dec(2008)
Project # : 00059583	Support to the preparation of	Imp. Partner Location :	03445 Ministry of Planning And Inv.
		UNDP HANOI/VIETNAM	

Activity :	0	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (Core Programme, UNU Centre)						
76120 - Unrealized Loss	0.00	5,246.87	0.00	0.00	0.00	5,246.87
76135 - Realized Gain	0.00	-447.62	0.00	0.00	0.00	-447.62
Total for Fund 04000	0.00	4,799.25	0.00	0.00	0.00	4,799.25

Total Activity	0.00	4,799.25	0.00	0.00	0.00	4,799.25
Activity : ACTIVITY 1 (Collect & process data forMDGR)						
Fund : 04000 (Core Programme, UNU Centre)						
71305 - Intl Consultants-Sht Term-Tech	34,905.31	0.00	0.00	0.00	0.00	34,905.31
74525 - Sundry	14,258.09	0.00	0.00	0.00	0.00	14,258.09
Total for Fund 04000	49,163.40	0.00	0.00	0.00	0.00	49,163.40

Total for Activity ACTIVITY 1	49,163.40	0.00	0.00	0.00	0.00	49,163.40
Activity : ACTIVITY 2 (Establish process of preparing)						
Fund : 04000 (Core Programme, UNU Centre)						
71205 - Intl Consultants-Sht Term-Tech	0.00	11,000.00	0.00	0.00	0.00	11,000.00
71305 - Local Consult.-Sht Term-Tech	5,074.11	0.00	0.00	0.00	0.00	5,074.11
Total for Fund 04000	5,074.11	11,000.00	0.00	0.00	0.00	16,074.11

Total for Activity ACTIVITY 2	5,074.11	11,000.00	0.00	0.00	0.00	16,074.11
Activity : ACTIVITY 3 (Finalise & public MDGR 08-10)						
Fund : 04000 (Core Programme, UNU Centre)						
71205 - Intl Consultants-Sht Term-Tech	0.00	8,311.00	0.00	0.00	0.00	8,311.00
71305 - Local Consult.-Sht Term-Tech	4,141.91	2,600.00	0.00	0.00	0.00	6,741.91
74525 - Sundry	63,880.03	1,620.41	0.00	0.00	0.00	65,500.44
Total for Fund 04000	68,021.94	12,531.41	0.00	0.00	0.00	80,553.35

Total for Activity ACTIVITY 3	68,021.94	12,531.41	0.00	0.00	0.00	80,553.35
Activity : ACTIVITY 4 (Document and disse. good prac.)						
Fund : 04000 (Core Programme, UNU Centre)						
71305 - Local Consult.-Sht Term-Tech	2,070.96	0.00	0.00	0.00	0.00	2,070.96
Total for Fund 04000	2,070.96	0.00	0.00	0.00	0.00	2,070.96

Total for Activity ACTIVITY 4	2,070.96	0.00	0.00	0.00	0.00	2,070.96
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AwardId : 00029131 Support to the preparation of		Period :	Jan-Dec (2008)
Project #	00059683 Support to the preparation of	Impl. Partner Location :	03445,Ministry Of Planning,And Inv UNDP,HANOI,VIE NAM
Govt Disb	UNDP Disb	UN Agencies	Encumbrance
			Total Exp

Activity : ACTIVITY 5 (Disseminate MRDG 08-10)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Shr Term-Tech

Total for Fund 04000	1,405.72	0.00	0.00	0.00	0.00	1,405.72
Total for Activity ACTIVITY 5	1,405.72	0.00	0.00	0.00	0.00	1,405.72

Activity : ACTIVITY 6 (Advocacy and propaganda)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Shr Term-Tech

Total for Fund 04000	1,405.72	0.00	0.00	0.00	0.00	1,405.72
Total for Activity ACTIVITY 6	1,405.72	0.00	0.00	0.00	0.00	1,405.72

Activity : ACTIVITY 8 (Project management)

Fund : 04000 (Core Programme, UNU Centre)

- 71405 - Service Contracts-Individuals
- 71605 - Travel Tickets-International
- 71610 - Travel Tickets-Local
- 71620 - Daily Subsistence Allow-Local
- 71635 - Travel - Other
- 72205 - Office Machinery
- 74525 - Sundry

Total for Fund 04000	19,132.78	868.28	0.00	0.00	0.00	20,001.06
Total for Activity ACTIVITY 8	19,132.78	868.28	0.00	0.00	0.00	20,001.06

Total Project : 00059683	146,274.63	29,198.94	0.00	0.00	0.00	175,473.57
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Award Total	146,274.63	29,198.94	0.00	0.00	0.00	175,473.57
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